

# LOUISIANA RICE RESEARCH BOARD

## Minutes

### LSU AgCenter Rice Research Station

June 28, 2023

---

#### MEMBERS

Alan Lawson, John Denison, Dylan Benoit, Ross Thibodeaux,  
David LaCour, Eric Savant, Dustin Watkins, Connor Popeck, Lester  
Cannon, Brian Wild, Seth Brown, Michael Costello

#### MEMBERS

Hunter Luquette, Charles Schultz

#### ABSENT:

#### OTHERS

Kurt Guidry, Andy Brown, Richard Fontenot, Mike Salassi, Scott Soileau  
Adam Famoso, Andy Schade, Frankie Gould, John English, Steve  
Linscombe

---

Chairman Denison called the meeting to order after the field day and an informal address from Dr. Matt Lee, VP of Ag and the LSU AgCenter.

He asked the board to review the proposed agenda and the minutes presented. Both were emailed to the board prior to the meeting.

**ACTION #1** A motion was made by Eric Savant to amend the agenda presented to call for a joint legal update with the Louisiana Rice Promotion Board (LRPB) rather than the presented executive session, seconded by Thibodeaux and carried, to approve the agenda as amended.

**ACTION #2** A motion was made by Ross Thibodeaux to approve the minutes as presented, seconded by Savant and carried.

Denison moved forward in the agenda while the board waited on the arrival of the LRPB and called on Scott Soileau to give a financial report. Soileau distributed the May 31 financial statements. Soileau was working with LDAF to finalize all collections for FY23 and numbers presented were 11 of 12 months for the fiscal year. Soileau noted the timing of COL-Rice income versus expenditure shows a fiscal year loss, but the budget would reflect they have continued the policy of spending what they bring in, so the loss is strictly a timing issue. Soileau also presented a schedule of income for the previous 5 years and month by month income over that time.

**ACTION #3** A motion was made by Kim Frey, seconded by Benoit and carried, to receive and file the financial report.

The LDAF May 2023 assessment collections report was then presented by Andy Brown. The year to date gross assessment collections were \$1,235,803.50 and year to date refunds were \$71,404.95. Brown compared these figures to budgeted figures and showed that the board's budget projections were slightly short on collections, but slightly over on refunds with one month left to collect in the fiscal year. Brown also briefly noted COL-Rice TRQ funds had resumed, but would address that further down the agenda.

At that time the LRPB joined the Board for a legal update from Phelps Dunbar and USA Rice. Dennis Blunt and Monica Vela-Vick joined electronically and went through a timeline of the case involving both boards for the new members present on the boards. Discussion ensued on the current status of rulings and if the board was subject to any financial obligations for either judgements or legal fees. Blunt noted that there was still pending appeals and any rulings delivered were not defined adequately to expect the boards to be required to forfeit any funds. A member of the LRPB questioned Phelps Dunbar about settlement offers delivered from the plaintiff in the case to their office. Blunt recalled that the boards were transitioning from Governor appointment at the time, and Denison noted the timing of any such offer expired before the current board was seated. The boards continued discussion, but ultimately decided to adjourn the join session and take up any further action as separate boards.

Col-Rice Representative John Denison then gave a report on the Col-Rice Board activities. Denison announced Columbia had resumed purchase of their allotments and that income could be expected for the November budgeting process. Denison noted he would be attending meetings in the fall on the national board and would report back at the November meeting on the status of purchases and proceeds. He reminded the board that the quotas reduce over time and eventually the source of funds would expire.

Brown and Famoso then presented to the board on changes to their budgeting process for FY24. Brown, Famoso, and Guidry and studied previous years to present the board a more annualized process for recurring projects to allow these PI's a baseline to operate on for their programs. Each category was presented and discussed as "core projects" and other funds would be then offered for new projects. All funding would still be annually decided, however the project review committee could give proposers a better concept of the money available to match funds to needs of the grower. Board members asked questions about timing and historical figures. The board encouraged continuing towards this process for the fall, but no formal action was taken.

Denison and Brown then reviewed the purpose and structure of the subcommittees of the board. Alan Lawson presented a slate of nominees prepared by the executive committee. Lawson explained that with new members, the executive committee tried to spread the duties equitably across the state and experience levels of the board members. Brown discussed the timeline for the committees to meet and Denison educated members that these committees make recommendations to the board, but cannot take official action on behalf of the board unless under public meeting laws.

**ACTION #4** A motion was made by David Lacour, seconded by Frey and carried to approve

the committees as presented (attached) for FY24.

Dr. Mike Salassi then updated the board on the LSU AgCenter activities and personnel changes. He made note of the successful field day, advances in leveraging outside funds, and gave updates on structure of the division. Salassi is now Assoc. VP for experiment stations with Dr. Tara Smith being Assoc. VP over extension. Salassi reiterated comments of Dr. Lee that the rice station is a top priority and would be further supported to maintain its excellence. Dr. Guidry and Famoso also addressed the board about field day success, gave updates on rice station improvements, and noted breeding successes with the current year's crop.

John English with LSU Facilities Management then presented a report on the status of col-rice funded infrastructure projects (attached). English reviewed the process and thresholds of bidding out projects versus internal design. \$250,00+ has to be publicly bid for facilities projects. Alan Lawson shared frustrations on projects exceeding this threshold sitting for years before being bid, allowing inflation to make less value of the dollars allocated at that time. Members went through projects and got updates from English and Guidry on where things stood. Salassi commented that he, Guidry and Famoso would be better equipped to update the board and stay on top of these projects now that this timeline had been generated. Denison commended Salassi and Dr. Lee for holding things more accountable in the previous year and pledged to the board these timelines would be monitored closely to bring these projects to completion.

Dr. Steve Linscombe then gave a USA Rice Foundation report. He noted with reduction in revenue sources like EU-TRQ, Foundation budgets had been tight. He thanked the board for their continued support of the foundation which had conducted key studies on taste preferences and efforts in arsenic monitoring over the last few years. Linscombe also made note of the USA Rice Leadership Program. He congratulated board member Popeck for currently being in the class and encouraged applications for the 2024 class, which would be coming out in July of 2023.

In other business, members discussed the previous joint session and legal update with LRPB. Members discussed the settlement offer made to the boards prior to their tenure. Being that this was a legal matter, it was proposed that an executive session may be in order to maintain bargaining or litigating position of the board regarding any settlement offers.

**Action # 5** A motion was made by Ross Thibodeaux for the board to enter into executive session, including Andy Brown, Richard Fontenot, and Steve Linscombe. The motion was seconded by Dylan Benoit and carried unanimously.

**Action #6** A motion was made by Dylan Benoit, seconded by Frey and carried to end the executive session.

Brown then review training requirements. He noted that board members should have completed their Tier 2.1 ethics report prior to May 15. He noted future sexual harassment and ethics requirements would be announced prior to their due dates at year end.

No other business was heard. No public comment was heard.

**Action #7** A motion to adjourn was made by Brian Wild, seconded by Seth Brown and carried.

Meeting adjourned.

**A G E N D A**  
**LOUISIANA RICE RESEARCH BOARD**

Business Meeting

June 28, 2023

1:00 pm

- I. Call to Order
- II. Approval of Agenda
- III. Minutes of Previous Meeting
- IV. Chairman's Report
  - a. Decision for Executive Session
  - b. Introductions to 2023 Researchers
- V. Financials
  - a. Financial Report – Scott Soileau
  - b. Collections Report – Andy Brown
  - c. Col-Rice Update – John Denison
  - d. 2024 Budget Process Update – Andy Brown
- VI. Committee Nominations
  - a. Col-Rice Committee
  - b. Program Development Committee
  - c. Intellectual Property Committee
- VII. Updates
  - a. LSU AgCenter
  - b. LSU Facilities
  - c. USA Rice Foundation
- VIII. Other Business
  - a. Public Servant Ethics Training Reminder
  - b. Next Meeting Date and Time
    - i. Committees
    - ii. Full Board Budget Meeting
- IX. Public Comment
- X. Adjourn

## LOUISIANA RICE RESEARCH BOARD

Crowley, Louisiana

March 30, 2023

---

### MEMBERS

Alan Lawson, John Denison, Dylan Benoit, Ross Thibodeaux, Charles Schultz, David LaCour, Eric Savant, Dustin Watkins, Connor Popeck, Lester Cannon, Brian Wild, Seth Brown

### OTHERS

Kurt Guidry, Andy Brown, Richard Fontenot

### PRESENT:

Adam Famoso, Andy Schade, & Kane Webb

---

The business meeting was called to order by John Denison. He asked the group permission to steward the meeting as a returning officer until elections were. Hearing no objections, he asked the group to review the proposed agenda and minutes of the previous meeting while the group made self-introductions.

**ACTION #1** A motion was made by Savant, seconded by Thibodeaux and carried to accept the minutes as presented and the agenda as dispersed.

Administrator Andy Brown then began to discuss the roles, responsibilities, and history of the board in terms of procedure. Brown referenced state statute that was dispersed to the board that references their authorities and responsibilities. Brown also discussed previously board designated officer roles related to banking, checking signing and activities with contract holders. Brown discussed the various committees and returning board members suggested tabling any committee structure decisions to the June meeting. Finally, Brown noted the state training requirements of the board and noted that he would send numerous reminders via email closer to those deadlines.

Hearing no discussion or questions, Denison asked Brown to lead the officer elections. Brown opened the floor for nominations for chairman.

**Action #2** A motion was made by Thibodeaux, seconded by Savant to nominate John Denison as chairman. No other nominations were heard. Motion passed unanimously.

Brown opened the floor for Vice-chair.

**Action #3** A motion was made by Savant, seconded by Thibodeaux to nominate Alan Lawson as vice-chairman. No other nominations were heard. Motion passed unanimously.

Brown opened the floor for Secretary/Treasurer.

**Action #4** A motion was made by Savant, seconded by Benoit to nominate Ross Thibodeaux as secretary/treasurer. No other nominations were heard. Motion passed unanimously.

Denison thanked the board for their support and resumed lead of the meeting. He called on Drs. Guidry and Famoso to give updates from the AgCenter.

Dr. Guidry thanked the new board members for being willing to serve and impressed on them the long-standing relationship between the rice station and the research board. Guidry noted the investment of the board had made the station one of the premier rice research centers in the world. Guidry gave background information on the faculty/staff housed at the station, equipment investments the board had made and other infrastructure. Guidry then noted that all of that is important because of the people and invited board members to come any time and see the rice station as theirs. Guidry then shifted to the VP of Ag search concluding for LSU and the AgCenter, noting the faculty was excited to move forward with momentum that had building over the past year. Dr. Guidry made a few updates on staffing roles and then turned it to Dr. Famoso for any other comments.

Famoso welcomed the board and noted their support for his program and all the research was much appreciated. He shared briefly his role to help coordinate efforts and keep the board informed. He also encouraged the board to continuously share needs so that researchers could focus their work to meet those needs.

Lastly, Guidry asked Andy Schade to give a briefing on the Foundation and the board's endowment accounts. Schade provided a historical review of accounts, gifts, and returns on the two rice research board endowments and distributed a report.

Denison then called on Kane Webb for a USA Rice Federation report. Kane gave an update on the practices associated with the climate smart grants, on rice assistance from Congress, USA Rice committee structure and future appointments, and other industry issues. Webb noted the board would need to select a new LA Rice Producer Group representative since Dane Hebert was no longer a board member.

Denison asked board members for any comment. David LaCour asked Guidry for an update on Col-Rice expenditures related to the previous' meetings discussion over outstanding funds held with the AgCenter. Guidry noted that more inquires had been made to facilities and that updated plans for current needs on lab space and others were occurring. Guidry stated he would have more updates for the June meeting.

Public Comment was called for. Richard Fontenot addressed the board as an outgoing board president. Fontenot gave a history of his time on the board. He expressed both gratitude for the outgoing members and those stepping up to serve now. He mentioned the importance of the reserves, the expenditures of Col-Rice funds on infrastructure and

endowments and the legacy that had left for this board and future boards. Fontenot addressed his willingness to advise any member as things transitioned and that he was excited about the future of the station and the board members starting this day.

Being no other business, Thibodeaux motioned to adjourn, seconded by LaCour and carried. Meeting was adjourned.



LOUISIANA RICE RESEARCH BOARD

OPERATING REPORT

MAY 31, 2023

C O N T E N T S

Page

ACCOUNTANT'S COMPILATION REPORT

1

FINANCIAL STATEMENTS

Statements of financial position

2

Statements of activities

3

SUPPLEMENTARY INFORMATION

Schedules of TRQ funds

4

Schedules of income from Louisiana Department  
of Agriculture and TRQ funds

5



**DSB, CPAs**  
**DUGAS, SOILEAU & BREAUX, L.L.C.**  
CERTIFIED PUBLIC ACCOUNTANTS

ACCOUNTANT'S COMPILATION REPORT

To the Board of Directors  
Louisiana Rice Research Board  
Crowley, Louisiana

Management is responsible for the accompanying financial statements of Louisiana Rice Research Board (a nonprofit organization), which comprise the statements of financial position as of May 31, 2023 and 2022, and the related statements of activities for the eleven months then ended. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. We do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements.

Management has elected to omit substantially all the disclosures and the statement of cash flows required by accounting principles generally accepted in the United States of America. If the omitted disclosures and statement of cash flows were included in the financial statements, they might influence the user's conclusions about the Organization's financial position, results of operations, and cash flows. Accordingly, the financial statements are not designed for those who are not informed about such matters.

The supplementary information contained in the schedules of Income from Louisiana Department of Agriculture and TRQ Funds is presented for purposes of additional analysis and is not a required part of the basic financial statements. This information is the representation of management. The information was subject to our compilation engagement; however, we have not audited or reviewed the supplementary information and, accordingly, do not express an opinion, a conclusion, nor provide any form of assurance on such supplementary information.

We are not independent with respect to Louisiana Rice Research Board.

122 East 5th Street  
P.O. Drawer 307  
Crowley, LA 70527-0307  
Phone: (337) 783-0650  
Fax: (337) 783-7238

S. Scott Soileau, CPA\*  
Troy J. BreauX, CPA\*  
Nathan J. Trahan, CPA°  
Frank C. Jabusch III, CPA°

---

Kenneth R. Dugas, CPA\*  
Eugene C. Gilder, CPA

---

Britney M. Benoit, CPA

Crowley, Louisiana  
June 26, 2023

Members of American Institute  
of Certified Public Accountants  
Society of Louisiana Certified  
Public Accountants

• A Professional Accounting Corporation  
◦ A Professional Limited Liability Company

LOUISIANA RICE RESEARCH BOARD

STATEMENTS OF FINANCIAL POSITION  
 May 31, 2023 and 2022

See Accountant's Compilation Report

	<u>2023</u>	<u>2022</u>
ASSETS		
CURRENT ASSETS		
Cash in bank	\$3,013,316	\$2,750,008
Cash held by Department of Agriculture	100	100
Accounts receivable - Department of Agriculture	<u>449,245</u>	<u>318,357</u>
Total assets	<u>\$3,462,661</u>	<u>\$3,068,465</u>
LIABILITIES AND NET ASSETS		
LIABILITIES		
Accounts payable	\$ 921,103	\$ 662,835
Unrestricted net assets	<u>2,541,558</u>	<u>2,405,630</u>
Total liabilities and net assets	<u>\$3,462,661</u>	<u>\$3,068,465</u>

LOUISIANA RICE RESEARCH BOARD

STATEMENTS OF ACTIVITIES

Eleven Months Ended May 31, 2023 and 2022  
See Accountant's Compilation Report

	<u>2023</u>	<u>2022</u>
Revenues:		
Check-off funds - new check-off -		
Louisiana Department of Agriculture	\$ 1,235,803	\$ 1,316,720
COL - TRQ funds	410,129	220,073
Interest income	8,348	2,207
Total revenues	<u>\$ 1,654,280</u>	<u>\$ 1,539,000</u>
Expenses:		
Payments to LSU Ag Center:		
Check-off funds	\$ 1,239,834	\$ 1,327,745
COL - TRQ funds	288,700	525,520
Payments - The Rice Foundation	35,000	35,000
Payments - USA Rice Federation	15,871	26,774
Auditing	3,990	4,200
Professional services	3,600	3,600
Miscellaneous expense	-	116
Collection charge - Louisiana Department of		
Agriculture	12,000	12,000
Refunds of check-off funds paid	71,374	95,564
Travel	933	-
Total expenses	<u>\$ 1,671,302</u>	<u>\$ 2,030,519</u>
Change in net assets	\$ (17,022)	\$ (491,519)
Net assets - beginning	<u>2,558,580</u>	<u>2,897,149</u>
Net assets - ending	<u>\$ 2,541,558</u>	<u>\$ 2,405,630</u>

LOUISIANA RICE RESEARCH BOARD

SCHEDULES OF TRQ FUNDS

Eleven Months Ended May 31, 2023 and 2022

See Accountant's Compilation Report

	<u>2023</u>	<u>2022</u>
Beginning balance - COL - TRQ funds	\$1,869,954	\$2,083,436
Revenues	\$ 410,129	\$ 220,074
Interest income	6,897	1,652
	<u>\$ 417,026</u>	<u>\$ 221,724</u>
Expenditures:		
L.S.U. Ag Station	\$ 288,700	\$ 522,486
USA Rice Federation	-	11,050
USA Rice Foundation	30,000	30,000
Reimburse European TRQ	-	3,035
Auditing	3,990	-
Travel	<u>933</u>	<u>-</u>
Total expenditures	<u>\$ 323,623</u>	<u>\$ 566,571</u>
Revenues less expenditures - COL - TRQ funds	<u>93,403</u>	<u>(344,845)</u>
Ending balance COL - TRQ funds	<u>\$1,963,357</u>	<u>\$1,738,591</u>

**Louisiana Rice Research Board**  
**Schedules of Income from Louisiana Department of Agriculture and TRQ Funds**  
**Years Ended June 30, 2019 through 2023**

<b>Monthly Income</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
July	\$12,065	\$109,668	\$17,447	\$52,703	\$45,195
August	35,196	85,167	25,800	36,392	9,712
September	80,234	67,962	95,414	88,101	77,847
October	119,887	125,655	120,434	120,758	141,760
November	157,922	140,245	99,594	122,730	44,201
December	138,695	112,358	122,099	139,436	121,532
January	79,315	296,372	355,236	235,038	169,756
February	259,753	180,405	184,999	175,699	263,277
March	172,275	74,564	160,887	134,820	100,077
April	99,909	80,025	143,425	98,646	164,616
May	85,039	42,354	82,569	112,397	97,831
June	105,814	47,638	41,897	23,045	
<b>Total Check-off funds income</b>	<b>\$1,346,104</b>	<b>\$1,362,413</b>	<b>\$1,449,801</b>	<b>\$1,339,765</b>	<b>\$1,235,804</b>
<b>Total EU-TRQ funds income</b>	<b>28,445</b>	<b>5,961</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total COL-TRQ income</b>	<b>955,003</b>	<b>2,148,919</b>	<b>52,105</b>	<b>220,073</b>	<b>410,129</b>
<b>Total Check-off and TRQ income</b>	<b>\$2,329,552</b>	<b>\$3,517,293</b>	<b>\$1,501,906</b>	<b>\$1,559,838</b>	<b>\$1,645,933</b>
<b>Cumulative Check-Off Income</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
July	\$12,065	\$109,668	\$17,447	\$52,703	\$45,195
August	47,261	194,835	43,247	89,095	54,907
September	127,495	262,797	138,661	177,196	132,754
October	247,382	388,452	259,095	297,954	274,514
December	405,304	528,697	358,689	420,684	318,715
December	543,999	641,055	480,788	560,120	440,247
January	623,314	937,427	836,024	795,158	610,003
February	883,067	1,117,832	1,021,023	970,857	873,280
March	1,055,342	1,192,396	1,181,910	1,105,677	973,357
April	1,155,251	1,272,421	1,325,335	1,204,323	1,137,973
May	1,240,290	1,314,775	1,407,904	1,316,720	1,235,804
June	1,346,104	1,362,413	1,449,801	1,339,765	

# Louisiana Rice Research Board Income Statement

May 2023

FY23 Budget

	May 23	Jul '22 - May 23	
Ordinary Income/Expense			
Income			
R. RESEARCH ASSESSMEN...	97,831.02	1,235,803.50	<u>1,414,525</u>
Total Income	<u>97,831.02</u>	<u>1,235,803.50</u>	<u>11</u>
Gross Profit	97,831.02	1,235,803.50	<u>1,414,525</u>
Expense			
PAID TO LDAF	0.00	12,000.00	<u>12,000</u>
PD TO LDAF-RICE RSRCH			
Total PAID TO LDAF	0.00	12,000.00	
REFUNDS			
RICE RESEARCH	8,417.77	71,404.95	<u>113,162</u>
Total REFUNDS	8,417.77	71,404.95	
PAID TO BOARD			
PD TO RICE RESRCH BD	89,413.25	<u>5,780</u>	<u>8%</u>
Total PAID TO BOARD	89,413.25	1,152,398.55	<u>1,301,162</u>
Total Expense	<u>97,831.02</u>	<u>1,235,803.50</u>	
Net Ordinary Income	0.00	0.00	
Net Income	<u>0.00</u>	<u>0.00</u>	<u>(148,763.45)</u>

06/22 = 23,044

06/21 = 41,897



**Table 1. CHECKOFF REVENUE PROJECTIONS 06/27/2023**

		ESTIMATES		
2023 CROP		NASS		COL-Rice TRQ
ACRES		450,000	Barrels	YTD
YIELD (hundredweight)		66.6	41.11	
TOTAL PRODUCTION		29,970,000		
CHECKOFF				
TOTAL COLLECTIONS		\$ 0.05		
REFEUNDS		\$ 1,498,500.00		
& SLIPPAGE (%)	8	\$ 119,880.00		
TRQ	EU			0
	COL-Rice			
<b>REVENUE ESTIMATE</b>		<b>\$1,378,620</b>		<b>\$0 \$</b>
2023 Research \$ Totals		\$1,208,247		\$ 192,400

Check-off		\$1,250,000
<b>Core Areas</b>	0.88	\$1,100,000
Specific Topics	0.12	\$150,000

Core Areas	Key Activities	PI	Proposed		2023 total funded	Reduction	
			%	\$ amount		%	\$ amount
				\$1,100,000			
Breeding	Variety dev, testing, marker lab, Puerto Rico nursery	Famoso/Angira/Neto/Price	0.607	\$667,700	\$805,423	0.17	\$137,723
Weed Science	herbicide evaluations, weed management strategies, variety characterization	Webster	0.112	\$123,200	\$133,120	0.07	\$9,920
Pathology	fungicide evaluations, disease management strategies, variety characterization	Dalla-Lana/Price	0.123	\$135,300	\$72,250	-0.87	-\$63,050
Agronomy	Variety fertility characterization, seeding rates, ratoon management, Variety Testing	Pabuayon	0.098	\$107,800	\$137,412	0.22	\$29,612
Entomology	seed treatment evaluations, insect management strategies	Wilson	0.06	\$66,000	\$72,000	0.08	\$6,000
		<b>Total</b>	<b>1.000</b>	<b>\$1,100,000</b>			

Specific Topics	Focus Area		Proposed		2023 total funded	Reduction	
			%	\$ amount		%	\$ amount
				\$150,000			
Predictive Breeding	Breeding	Neto	0	\$0	\$30,000	100.00%	\$30,000
NELA Path and Yield Testing	Pathology and Breeding	Price	0	\$0	\$30,000	100.00%	\$30,000
Yield Testing St Joe	Breeding	Burns	0.05	\$7,500	\$15,000	50.00%	\$7,500
Cercospora	Pathology and Breeding	Richards	0.15	\$22,500	\$33,400	32.63%	\$10,900
Blast	Pathology and Breeding	Oliveira-Garcia	0.075	\$11,250	\$14,000	19.64%	\$2,750
Economic Analysis	Extension	Deliberto	0.1	\$15,000	\$30,000	50.00%	\$15,000
Communications	Extension	Gould	0.1	\$15,000	\$48,395	69.01%	\$33,395
Black Bird	Agronomy	Guidry	0	\$0	\$20,000	100.00%	\$20,000
Verification Program	Extension	Levy	0.25	\$37,500			
New Projects	Funds for relevant topics as deemed necessary		0.275	\$41,250	n/a		
		<b>Total</b>	<b>1.00</b>	<b>\$150,000</b>	<b>\$220,795</b>		



**LRRB Officers**

Chair – John Denison

Vice Chair – Alan Lawson

Secretary/Treasurer – Ross Thibodeaux

**LRRB Col-Rice Committee**

1. Alan Lawson (chair)

2. Benoit

3. Luquette

4. Wild

5. LaCour

6. Schultz

**Project Review Committee Members**

1. Ross Thibodeaux (chair)

2. Costello

3. Watkins

4. Brown

5. Popeck

6. Savant

**Intellectual Property Committee**

1. Denison (Chair)

2. Lawson

3. Thibodeaux

4. Frey

5. Cannon

ID	Task Mode	Task Name	Duration	Start	Finish	1st Quar	2nd Quar	3rd Quar	4th Quar	1st Quar	2nd Quar	3rd Quar	4th Quar
						Jan	Apr	Jul	Oct	Jan	Apr	Jul	Oct
1		<b>GREENHOUSE GENERATORS</b>	<b>172 days</b>	<b>Mon 6/12/23</b>	<b>Tue 2/6/24</b>								
2		Board of Regents Review	35 days	Mon 6/12/23	Fri 7/28/23								
3		Design NTP	1 day	Mon 7/31/23	Mon 7/31/23								
4		Design of Generator System	60 days	Tue 8/1/23	Mon 10/23/23								
5		Bid Process-Submit, Advertise, Award (10 wks)	30 days	Tue 10/24/23	Mon 12/4/23								
6		Contracting	45 days	Tue 12/5/23	Mon 2/5/24								
7		Construction NTP	1 day	Tue 2/6/24	Tue 2/6/24								
8													
9		<b>GREENHOUSE</b>	<b>138 days</b>	<b>Tue 5/23/23</b>	<b>Thu 11/30/23</b>								
10		Fire Marshall Review (3 wks)	21 days	Tue 5/23/23	Tue 6/20/23								
11		Board of Regents Review	15 days	Wed 5/24/23	Tue 6/13/23								
12		Bid Process-Submit, Advertise, Award (10 wks)	70 days	Wed 6/14/23	Tue 9/19/23								
13		Contracting	45 days	Wed 9/20/23	Tue 11/21/23								
14		Construction NTP	1 day	Thu 11/30/23	Thu 11/30/23								

Project: RICE\_PROJECTS\_05232  
Date: Thu 6/22/23

Task		Manual Summary Rollup	
Split		Manual Summary	
Milestone		Start-only	
Summary		Finish-only	
Project Summary		External Tasks	
Inactive Task		External Milestone	
Inactive Milestone		Deadline	
Inactive Summary		Progress	
Manual Task		Manual Progress	
Duration-only			

ID	Task Mode	Task Name	Duration	Start	Finish	1st Quar	2nd Quar	3rd Quar	4th Quar	1st Quar	2nd Quar	3rd Quar	4th Quar	1st Quar	2nd Quar	3rd Quar	4th Quar		
						Jan	Apr	Jul	Oct	Jan	Apr	Jul	Oct	Jan	Apr	Jul	Oct	Jan	
15																			
16		<b>SHOP BUILDING</b>	<b>169 days</b>	<b>Wed 6/21/23</b>	<b>Mon 2/12/24</b>														
17		Fire Marshall Review (3 wks)	21 days	Mon 7/17/23	Mon 8/14/23														
18		Finalize Plans & Specifications	45 days	Wed 6/21/23	Tue 8/22/23														
19		Board of Regents Review	35 days	Mon 7/17/23	Fri 9/1/23														
20		Bid Process-Submit, Advertise, Award (10 wks)	70 days	Mon 9/4/23	Fri 12/8/23														
21		Contracting	45 days	Mon 12/11/23	Fri 2/9/24														
22		Construction NTP	1 day	Mon 2/12/24	Mon 2/12/24														
23																			
24		<b>Milling and Quantitative Genetics Labs Renovations</b>	<b>116 days</b>	<b>Tue 8/15/23</b>	<b>Tue 1/23/24</b>														
25		Bid Process-Submit, Advertise, Award (10 wks)	70 days	Tue 8/15/23	Mon 11/20/23														
26		Contracting	45 days	Tue 11/21/23	Mon 1/22/24														
27		Construction NTP	1 day	Tue 1/23/24	Tue 1/23/24														

Project: RICE\_PROJECTS\_05232  
Date: Thu 6/22/23

Task		Manual Summary Rollup	
Split		Manual Summary	
Milestone		Start-only	
Summary		Finish-only	
Project Summary		External Tasks	
Inactive Task		External Milestone	
Inactive Milestone		Deadline	
Inactive Summary		Progress	
Manual Task		Manual Progress	
Duration-only			